

**NAVARRO COLLEGE**  
**2008-2009 BUDGET REPORT FOR MONTH ENDING APRIL 30, 2009**  
**SOURCE OF FUNDS**

	<u>2008-2009 AMENDED BUDGET AMT</u>	<u>2008-2009 RECEIVED</u>	<u>% OF 2008-2009 BUDGET EARNED</u>	<u>% OF 2007 - 2008 BUDGET EARNED</u>
<b>EDUCATIONAL &amp; GENERAL FUND</b>				
Student Income	\$ 14,472,139	\$ 13,675,506	94.50%	93.23%
Local Appropriations	2,917,172	2,727,353	93.49%	93.17%
State Funds	13,865,592	8,596,216	62.00%	61.61%
State Grant Projects	424,575	161,741	38.09%	47.28%
Federal Grant Projects	3,214,315	908,447	28.26%	44.97%
Other Local Income	<u>1,685,637</u>	<u>534,770</u>	31.73%	41.55%
<b>Total</b>	<b>\$ 36,579,430</b>	<b>\$ 26,604,033</b>	<b>72.73%</b>	<b>74.43%</b>
<b>DEBT SERVICE FUND</b>	<b>\$ 2,047,885</b>	<b>\$ 2,044,426</b>	<b>99.83%</b>	<b>98.94%</b>
<b>PLANT FUND</b>	<b>\$ 934,915</b>	<b>\$ 5,768</b>	<b>0.62%</b>	<b>99.93%</b>
<b>AUXILIARY FUND</b>	<b>\$ 9,146,710</b>	<b>\$ 7,158,319</b>	<b>78.26%</b>	<b>74.19%</b>
<b>STUDENT FINANCIAL AID</b>	<b>\$ 25,971,786</b>	<b>\$ 22,260,983</b>	<b>85.71%</b>	<b>73.55%</b>
<b>TOTAL INCOME</b>	<b>\$ 74,680,726</b>	<b>\$ 58,073,529</b>	<b>77.76%</b>	<b>75.34%</b>